

**SUMMARY OF POSTSEASON FOOTBALL  
INSTITUTIONAL BOWL EXPENSES FOR 2011-12**

Participating institution: **Virginia Polytechnic and State University**

Name of bowl game: **Allstate Sugar Bowl**

Date of bowl game: **January 3, 2012**

**PARTICIPATING INSTITUTION'S REVENUES**

Revenue comes from two sources: expense allowances and conference distributions. These amounts will be provided by the conference.

**PARTICIPATING INSTITUTION'S EXPENSES**

**TRANSPORTATION COSTS (Please list):**

<u>Team and staff total cost:</u>	\$ 202,153
Number of days traveled:	8
Number in travel party:	184

<u>Band and cheerleaders total cost:</u>	\$ 92,222
Number of days traveled:	7
Number in travel party:	391

<u>Official party (faculty, athletics dept., etc.) total cost:</u>	\$ 31,603
Number of days traveled:	4
Number in travel party:	90

<b>SUBTOTAL TRANSPORTATION EXPENSE:</b>	<b>\$ 325,977</b>
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**MEALS/LODGING PERDIEM:**

<u>Team and staff:</u>	\$ 552,412
<u>Band and cheerleaders:</u>	\$ 299,594
<u>Official party (faculty, athletics dept., etc.):</u>	\$ 72,786

<b>SUBTOTAL MEALS/LODGING PER DIEM EXPENSE:</b>	<b>\$ 924,792</b>
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<b>ENTERTAINMENT:</b>	<b>\$ 40,000</b>
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<b>PROMOTION:</b>	<b>\$ 9,078</b>
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<b>AWARDS:</b>	<b>\$ 113,747</b>
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<b>EQUIPMENT AND SUPPLIES:</b>	<b>\$ 121,494</b>
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<b>*TICKETS ABSORBED (Item 3 a, b, c from below):</b>	<b>Institution: \$ - \$ 951,770</b>
	<b>Conference: \$ 951,770</b>

<b>ADMINISTRATIVE:</b>	<b>\$ 83,409</b>
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<b>OTHER (Please detail below):</b>	<b>\$ 614,671</b>
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insurance, supplemental compensation, wages, FICA

<b>TOTAL EXPENSES:</b>	<b>\$ 3,184,938</b>
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\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**PARTICIPATING INSTITUTION'S TICKET COMMITMENT****1) TICKETS COMMITTED:**

	Number	Ticket Price	Total
a. By institution.			
	1,549	\$ 180	\$ 278,820
	1,583	\$ 170	\$ 269,110
	938	\$ 150	\$ 140,700
	3,413	\$ 140	\$ 477,820
	1,394	\$ 120	\$ 167,280
	1,000	\$ 92	\$ 92,000
	0	\$ -	\$ -
b. By conference.			
	18	\$ 180	\$ 3,240
	54	\$ 170	\$ 9,180
	21	\$ 150	\$ 3,150
	1,630	\$ 140	\$ 228,200
	5,900	\$ 120	\$ 708,000
	0	\$ -	\$ -
	0	\$ -	\$ -

**2) TICKETS SOLD:**

a. By institution.	1,549	\$ 180	\$ 278,820
	1,583	\$ 170	\$ 269,110
	938	\$ 150	\$ 140,700
	3,413	\$ 140	\$ 477,820
	1,394	\$ 120	\$ 167,280
	1,000	\$ 92	\$ 92,000
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -

**3) TICKETS ABSORBED (Line 1 minus 2):**

a. By institution.	0	\$ 180	\$ -
	0	\$ 170	\$ -
	0	\$ 150	\$ -
	0	\$ 140	\$ -
	0	\$ 120	\$ -
	0	\$ 92	\$ -
	0	\$ -	\$ -
<b>SUBTOTAL ABSORBED</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
b. By conference.	18	\$ 180	\$ 3,240
	54	\$ 170	\$ 9,180
	21	\$ 150	\$ 3,150
	1,630	\$ 140	\$ 228,200
	5,900	\$ 120	\$ 708,000
	0	\$ -	\$ -
<b>SUBTOTAL ABSORBED</b>	<b>7,623</b>	<b>NA</b>	<b>\$ 951,770</b>
<b>c. TOTAL OF TICKETS ABSORBED.</b>			
<b>[Line (3a) plus 3(b)]</b>	<b>7,623</b>		<b>\$ 951,770</b>